

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 0871 BRIGHT HORIZONS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	209,118	3.40	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,941,103	96.60	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	197	0.00	282,651	0.01	2,905,724	0.01
PRIVATE	9	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,150,427	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	26,307	5,211		5,156	3,948,208
OTHER INSTRUCTIONAL PERSONNEL****	4,719	1,205		1,121	708,172
CONTRACTED INSTRUCTIONAL SERVICES	583	153		228	87,494
SCHOOL ADMINISTRATION	3,232	684		621	485,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	372	198		225	55,810
FOOD SERVICE	456	451		522	68,436
OPERATION AND MAINTENANCE OF PLANT	4,285	1,141		1,018	643,107
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,027	323		228	154,103
TOTAL SCHOOL COST	40,981	9,366		9,119	6,150,427

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
 *** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
 **** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
 DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
 DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)					
BASIC PROGRAMS	0	4,297		4,303	0
ESOL	0	5,015		5,386	0
EXCEPTIONAL PROGRAMS	26,307	8,426		7,964	3,948,208
CAREER EDUCATION PROGRAMS	0	3,645		4,208	0
ADULT PROGRAMS	(2)	(2)		(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	7,151	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	19,183	4,202,655
OTHER INSTRUCTIONAL MATERIALS	29,476	22,742,817
OTHER MATERIALS AND SUPPLIES	0	3,736,465

LIBRARY MEDIA MATERIALS	493	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 72,493 FOR SCHOOL 0871 AND 12,903,330 FOR THE DISTRICT
 (2) NO FEFP FUNDED